

APPENDIX D - IRP PROPOSED SOLUTION

	CURRENT			PROPOSED SOLUTION		
	SRAs	Allowances	Total	SRAs	Allowances	Total
Leader	1	£10,300	£10,300	1	£10,300	£10,300
Deputy Leader	1	£7,726	£7,726	1	£7,726	£7,726
Cabinet	6	£6,868	£41,208	6	£6,868	£41,208
Council Chairman	1	£3,884	£3,884	1	£3,884	£3,884
Council Vice-Chairman	1	£1,942	£1,942	1	£1,942	£1,942
Opposition Leader	1	£3,495	£3,495	1	£3,495	£3,495
Planning Chairman	1	£4,437	£4,437	1	£4,437	£4,437
Planning Vice-Chairman	1	£2,219	£2,219	1	£2,219	£2,219
Planning Members				11	£1,500	£16,500
Scrutiny Chairman	1	£3,495	£3,495	1	£3,495	£3,495
Scrutiny Vice-Chairman	1	£1,748	£1,748	1	£1,748	£1,748
Scrutiny Members				11	£480	£5,280
Licensing Chairman	1	£500	£500	1	£1,000	£1,000
Licensing Members				14	£480	£6,720
Corp Governance Chairman	1	£1,775	£1,775	1	£2,000	£2,000
Civic Affairs Chairman	1	£443	£443	1	£1,000	£1,000
Employment Chairman	1	£431	£431	1	£500	£500
Independent Person	1	£1,000	£1,000	1	£1,000	£1,000
Dep Independent Person	1	£500	£500	1	£500	£500
	21		£85,103	57		£114,954

Cost of IRP Example Solution SRAs	£114,954
Current Cost of SRAs	£85,103
Extra SRA Cost (to be funded out of Basic Allowances)	£29,851 (A)

EFFECT ON BASIC ALLOWANCE

Current Basic Allowance	£4,627	
Reduction required to fund extra SRA Costs	£524	= A ÷ 57
Revised Basic Allowance	£4,103	

COMPARISON OF TOTAL COSTS

	Current Scheme	IRP Example
Individual Basic Allowance	£4,627	£4,103
Total Cost of Basic	£263,739	£233,888 (= 57 x Individual Basic Allowance)
Total Cost of SRAs	£85,103	£114,954
Overall Total Costs	£348,842	£348,842